



YOUTH WITH A FUTURE
Working for Young People in Mendip
www.ywaf.org.uk

Chairman's Report 2011

Youth with a Future has enjoyed a productive year working closely with the YMCA and continuing to support Grace Harris House. We have also managed to help many individuals within the Mendip area who have come to us with requests for support.

Our link with the YMCA has continued to strengthen as we support both of their local houses for young people, Spencer House and Frome Foyer. We have been able to provide funding for computer operations software which has updated their out-dated system to acceptable levels.

A link was established with Wells Cathedral School two years ago and this has been continued with the organisation of Christmas hampers for both the YMCA and Grace Harris House. A large number of boxes of Christmas goodies were delivered before the end of term.

We have also been involved with supporting many individuals at Grace Harris House this year. This has included providing emergency clothing when a young person has arrived having been sleeping rough. We have continued providing emergency and activity funds for all three houses and have helped individuals personalise their rooms with their £100 Tesco or Argos voucher.

We have always provided extras at Christmas and this year all the Grace Harris House residents chose to have £20 Tesco vouchers to spend on extra food items, while Spencer House and Frome Foyer residents chose to have Christmas lunch together at a local restaurant. Each of the 32 residents also received an individual gift from YWAF.

We have again been very fortunate to be invited back again to Glastonbury this year and Jackie Garbett organised a team of 36 enthusiastic people including ex residents of Grace Harris House. Everyone had an amazing time and worked very hard. The money we earn from this Festival is very important in enabling us to provide the important things we do each year and is by far our biggest fund raiser providing us with £3,800 this year. Unfortunately there will not be a festival in 2012 and so there will be a shortfall in our fund raising income next year.

YWAF have also been able to support several individuals this year. This has included the purchase of beauty kits for college attendance, help to finance a trip to work with a charity building homes for the poorest in Malawi and funds to enable young people from the YMCA to attend the national assembly and have their opinions heard. We have also supported a local Table Tennis Club which provides a valuable after school activity for young people.

I would like to thank all my committee for their continued hard work this year. We are always grateful to John Cridland for independently examining our accounts each year after they are produced by Nick May our Treasurer.

Please come and join us at our AGM on the 19th March in Peter Street Rooms and hear more about YWAF and what we have done this year in Mendip to support young homeless people and other worthy individuals.

Clare Coppen
Chairman
February 2012

INCOME & EXPENDITURE ACCOUNT - SUMMARY

	Yr-on-Yr % Inc/Dec	Full Year 2011		Full Year 2010	
		£	%	£	%
INCOME					
Subscriptions (£5 per member)		125		110	
Donations *		946	16%	2,550	33%
Fund-Raising Activities - Glasto		3,800	63%	4,100	53%
Fund-Raising Activities - Other **		458	8%	120	2%
Bank Deposit Interest		661	11%	827	11%
TOTAL INCOME	-22.3%	5,990	100%	7,707	100%
EXPENDITURE					
GHH (Shepton)		2,316	18%	2,564	32%
YMCA (Wells)		7,370	56%	1,920	24%
YMCA (Frome)		1,128	9%	1,056	13%
Glastonbury/Street		0	0%	0	0%
Sub-total - Homelessness ***	R	10,814	82%	5,539	69%
Youth Worker		800	6%	1,200	15%
Glasto Festival costs		95	1%	152	2%
Whitstone School		0	0%	200	3%
Options PCCC (Glastonbury)		600	5%	0	0%
Other Youth Initiatives ****		852	6%	868	11%
Marketing / Administration		30	0%	40	1%
Sub-total - Other	U	2,377	18%	2,460	31%
TOTAL EXPENDITURE	64.9%	13,192	100%	7,999	100%
INCOME LESS EXPENDITURE		£(7,202)		£(292)	

CASH AT BANK:		Of which:	
Current	£1,298	Restricted	£7,849 28%
CCLA Deposit	£6,432	Unrestricted	£20,472 72%
AIB Deposit (maturing 05/01/12) with accrued interest	£20,592		
TOTAL YWAF CASH AVAILABILITY AT 31/12/11:	£28,321		£28,321 100%

*** Alternative Expenditure Presentation:		£	%
Homelessness (Restricted Funds):			
Mendip YMCA IT Software	YMCA	5,000	46%
Welcomes - Argos/Tesco Vouchers	ALL	3,421	32%
Activity Funds	ALL	1,128	10%
Emergency Funds	ALL	341	3%
Christmas	ALL	365	3%
YMCA National Assembly (2 attendees)	YMCA	307	3%
Resident Individual Funding Requests	GHH	253	2%
		£10,814	100%
**** Other Youth Initiatives (Unrestricted Funds):			
Table Tennis (Shepton)		250	
Hairdressing Course (kit & clothing - 2 students)		410	
Moving-in allowance		100	
Student Travel (Strode College)		72	
Malawi trip		50	
Refund cheque re Christmas		(30)	
		£852	

Comparison @ 31/12/10:		
Restricted	£18,300	52%
Unrestricted	£17,223	48%
	£35,523	100%

* Donations:		£
Individual - AGM		230
Individual - Other		388
HMRC Gift Aid reclaim		228
Shepton Carnival		100
		£946

** Fund-Raising - Other:		£
Every Penny Counts		31
Oakhill Sponsored Silence		245
Collett Park Tombola		182
		£458

Prepared by: **Nick May**
Date: 05/02/12

Examined by: **John Cridland**
Date: /02/2012

Approved by: **YWAF Trustees**
Date: 27/02/2012



Treasurer's Report 2011

Youth with a Future (YWAF) was constituted in September 2002 upon the winding-down of Shepton Housing Association Limited (SHAL). YWAF is a registered charity (no. 1094485).

SHAL's surplus funds of £35,417 were transferred across to YWAF in order to continue 'working for young people in Mendip'. Looking back since commencement, YWAF has additionally raised £48,280 and spent £55,376.

YWAF's 2011 Accounts are noted opposite for receiving at the forthcoming AGM, independently examined by John Cridland and approved by the YWAF committee.

Key numbers for the year ended 31 December 2011 can be summarised as follows:

Income - £5,990 Expenditure - £13,192 Net Deficit - £7,202

Cash at bank at 31 December 2011 was £28,321 (2010 - £35,523).

2011 income at £5,990 was £1,717, or 22%, below 2010 income levels. Income was derived from three main sources: subscriptions & donations (£1,071); fund-raising (£4,258); and bank deposit interest (£661). The largest income element (71%) came from fund-raising activities, in particular the sterling work carried out by a team of volunteers at the Glastonbury festival. Bank deposit interest was £661 due to the placing of funds on longer term deposit in order to achieve a better interest rate in the current low interest rate environment. A big thank you to everyone who has been involved in donating, or raising, funds for YWAF throughout the year.

Expenditure at £13,192 was £5,193, or 65%, above the prior year. Money given to young people and their supporting organisations in the Mendip area was approximately split between homelessness initiatives (82%) and youth work or other individual grants (18%). Expenditure at Grace Harris House (Shepton Mallet) and Mendip YMCA (Wells and Frome) was mainly subdivided between £100 welcome vouchers for new tenants, Activity and Emergency funding, Christmas items and some critical IT operational software. Other grants were awarded for college kit, table tennis, clothing, travel (UK and overseas), national assembly attendance and for moving-on.

The YWAF committee meets every six weeks to consider all funding requests at which an updated financial statement is supplied.

The year's deficit of £7,202 has been deducted from cash reserves. Of the £28,321 reserves at the end of the year (representing over two years' expenditure cover), 28% was classified as 'restricted' funds, specifically to be utilised for homelessness initiatives; the remaining 72% unrestricted funds.

I will provide an update of YWAF's latest financial position to members at the AGM.

Nick May
Hon. Treasurer
February 2012



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Fundraising Report 2011

Glastonbury Festival was, again, our main fundraising event this year. We managed to raise a very handsome £3,800. Amazingly, in spite of the mud, rain and general chaos, we all had a good time. We have been very fortunate to have an excellent team that work well together and look after one another. We have been able to work at Glastonbury for the last 5 years and in total it has contributed a massive £18,560 to our income. This year will be a gap year and funding from this event will be greatly missed, also we have to pray that we are invited back in the future. With this in mind, I have written a thank you letter to Mike Eavis explaining how much our charity benefits from this opportunity.

Other fundraising included Ann and Sue organising a stall at Collett Park day, they managed to raise £182 on the day raffling unwanted gifts.

A big thank you must also go to the children's 'Fireworks' group at Oakhill Methodist Church. They have been very busy collecting at Shepton Mallet carnival, from which we had a donation of £100 (2010 carnival) and are awaiting a cheque for the 2011 carnival. The children also had a much appreciated sponsored silence, which raised a further £245 for YWAF.

An area that we need to focus on this year is increasing our membership; at present we have less than 30 members. Perhaps the Glastonbury gap year will be an opportunity to concentrate more effort in this area.

Jackie Garbett

YWAF's commitment to helping homeless young people:

- Moving-in voucher scheme
- Emergency and Activity funds
- Training support
- Life-changing trips
- Project support

YWAF's work within the community:

- Support to local individuals and clubs
- Funding youth work

Youth with a Future (YWAF)

Trustees (as at 28/02/2012): Clare Coppen, Sue Crisfield, Jackie Garbett, Janet Kinison, Nick May, Ann Ralls, Keith Wetherill

Registered Office: The Parish Office, Peter Street Rooms, Peter Street, Shepton Mallet, Somerset, BA4 5BL.

Registered Charity No: 1094485